

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2014
Current Dates: 04/01/14 - 04/30/14
Cumulative Dates: 01/01/14 - 04/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	12,215	37,713.87	15	36,308	127,558.15	41	217,694.04	58.6%
Low-Income Multi-Family	0	0.00	0	7,854	8,603.10	1	0.00	0.0%
LI Subtotal	12,215	37,713.87	15	44,162	136,161.25	42	217,694.04	
LI % of Total	3.3%	12.1%	7.0%	3.4%	13.9%	6.4%	11.9%	
Residential New Construction	0	0.00	0	21,899	8,620.85	2	0.00	0.0%
Residential Multi-Family Retrofit	0	690.00	2	732	4,396.23	4	0.00	0.0%
Res Home Energy	59,906	216,215.21	130	192,644	551,769.77	359	1,162,864.18	47.4%
Energy Star HVAC	7,984	5,125.00	16	42,728	24,325.00	83	0.00	0.0%
Energy Star Lighting	90,746	6,212.04	6	363,934	17,733.45	11	0.00	0.0%
Energy Star Appliance	7,138	1,440.00	36	49,489	7,396.90	127	0.00	0.0%
Res Subtotal	165,774	229,682.25	190	671,426	614,242.20	586	1,162,864.18	
Res % of Total	45.4%	73.8%	88.4%	51.1%	62.7%	89.5%	63.6%	
C&I New Construction	0	1,356.25	2	171,043	92,641.25	9	0.00	0.0%
C&I Govt New Construction	0	809.00	1	0	2,853.00	2	0.00	0.0%
C&I Large Retrofit	0	1,406.75	3	0	8,374.75	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	30,974.40	1	0.00	0.0%
C&I Small Retrofit	20,350	16,012.26	2	40,448	34,440.52	7	299,165.30	11.5%
C&I Govt Small	4,660	1,975.70	1	10,928	7,603.70	2	147,350.07	5.2%
C&I Products & Services	162,146	22,449.00	1	375,031	52,011.00	1	0.00	0.0%
C&I Subtotal	187,156	44,008.96	10	597,450	228,898.62	27	446,515.37	
C&I % of Total	51.3%	14.1%	4.7%	45.5%	23.4%	4.1%	24.4%	
Report Total	365,145	311,405.08	215	1,313,038	979,302.07	655	1,827,073.59	
Budget Comparison					721,372.14		1,827,073.59	39.5%